

FY10 Missouri Lottery Proceeds Appropriations

(revised 4/15/10)

Since 1986, the Missouri Lottery has contributed more than \$3.5 billion to the state of Missouri and public education. Annual Lottery contributions comprise about 4 percent of the state's funding for public education – an effort shared by local, state and federal governments.

For fiscal year 2010, more than \$291 million from Lottery proceeds have been appropriated to Missouri's public education programs by the Missouri Legislature through House Bills 2, 3, 17 and 22 from the 95th General Assembly. The following is a list of programs that will receive Lottery proceeds.

Missouri Department of Elementary and Secondary Education

\$194,161,606

\$108,979,552 (3 percent of total program funding)

Foundation Program

These funds help pay for day-to-day operations of school districts, including transportation, early childhood special education, the Career Ladder Program, vocational education and early childhood development.

\$21,859,448 (86 percent of total program funding)

A+ Schools Program

Through this program, high schools meet specific standards to ensure their students are well prepared to pursue advanced education and employment. Students who graduate from a designated A+ School may qualify for state-paid assistance to attend any eligible public community college or technical school in the state.

\$19,590,000 (76 percent of total program funding)

Special Education Excess Costs

The "High-Need Fund" was established to reimburse school districts for the educational costs of serving children with individualized education programs exceeding three times the current expenditure per average daily attendance. This fund will be both disability- and placement-neutral, creating a safety net for school districts that have no way of projecting the extraordinary cost of certain high-need students.

\$10,500,000 (100 percent of total program funding)

Vocational Technical Schools

These funds are used for design, renovation, construction and improvements of vocational technical schools in Joplin (\$3,000,000), Kirksville (\$5,250,000) and Pike County (\$2,250,000). Local matching funds must be provided.

\$9,786,539 (100 percent of total program funding)

Classroom Trust Fund

The fund consists of all monies transferred to it under section 160.534, RSMo, all monies otherwise appropriated or donated to it and all unclaimed Lottery prize money. The money deposited into the fund is distributed to each school district in the state qualified to receive state

aid on an average daily attendance basis. The funds distributed shall be spent at the discretion of the local school districts.

\$7,768,606 (77 percent of total program funding)

Public Placement Excess Cost Program

This program was established to assist school districts in providing education services to students in residential placements through the Missouri Department of Mental Health or the Missouri Division of Family Services. It pays the excess cost incurred by those school districts for educating these students placed outside the school district where their parents reside.

\$4,800,000 (100 percent of total program funding)*

Virtual Schools

These proceeds fund the Missouri Virtual School Instruction Program (MoVIP), which offers instruction in a virtual setting using technology, intranet and/or Internet methods of communication. Any student under the age of 21 in grade K-12 who resides in Missouri is eligible to enroll, regardless of the student's physical location.

** Note: \$2.3 million was cut from this program in January 2010.*

\$4,331,325 (29 percent of total program funding)

Performance-Based Assessment Program

This program provides funding for continued development, administration and scoring of the statewide Missouri Assessment Program (MAP). The Lottery funding covers testing costs for the subjects of math and communication arts.

\$1,400,000 (2.5 percent of total program funding)

Vocational Rehabilitation Program

This money will be used by the Division of Vocational Rehabilitation to assist clients who have disabilities to obtain employment by diagnosis, physical restoration, training, placement and other related services.

\$774,514 (100 percent of total program funding)

Character Education Initiatives

These funds will provide teacher training and resources to schools to emphasize the importance of universal values such as responsibility, respect, trustworthiness, fairness, caring and citizenship.

\$685,508 (71 percent of total program funding)

Operational Maintenance and Repair

These funds are for operational maintenance and repair at facilities statewide.

\$145,000 (100 percent of total program funding)

Early-Grade Literacy

This program provides targeted funding for professional development activities related to the early-grade literacy programs offered at Southeast Missouri State University.

Re-appropriations

\$2,959,805 (33 percent of total program funding)

Vocational Technical Schools

These funds are a re-appropriation, and they will be used for design, renovation, construction and improvements of vocation technical schools in Camdenton, Poplar Bluff and Monett. Local matching funds must be provided.

\$581,309 (100 percent of total program funding)

Operational Maintenance and Repair

These funds are a re-appropriation, and they will be used for operational maintenance and repair at facilities statewide.

FY10 Missouri Lottery Proceeds Missouri Department of Higher Education \$97,076,576

The following Lottery proceeds are used to fund salaries, equipment and library purchases and institution-based student financial aid at each of the public higher education locations.

\$36,869,596 (8 percent of total state funding)

University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)

\$7,675,409 (8 percent of total state funding)

Missouri State University, Springfield

\$4,985,715 (8 percent of total state funding)

University of Central Missouri, Warrensburg

\$4,059,895 (8 percent of total state funding)

Southeast Missouri State University, Cape Girardeau

\$3,776,109 (8 percent of total state funding)

Truman State University, Kirksville

\$2,599,805 (8 percent of total state funding)

Northwest Missouri State University, Maryville

\$1,972,820 (7 percent of total state funding)

Missouri Southern State University, Joplin

\$1,968,039 (8 percent of total state funding)

Missouri Western State University, St. Joseph

\$1,551,205 (8 percent of total state funding)
Lincoln University, Jefferson City

\$908,704 (8 percent of total state funding)
Harris-Stowe State University, St. Louis

\$420,528 (8 percent of total state funding)
Linn State Technical College, Linn

\$11,916,667 (13 percent of total program funding)
Access Missouri Financial Assistance Fund

The Access Missouri Financial Assistance Program provides scholarships to students based on financial need and academic achievement.

\$7,452,485 (5 percent of total state funding)
Community Colleges

These monies will be used for distribution to community colleges as provided in Section 163.191, RSMo.

\$419,599 (100 percent of total state funding)
Southeast Missouri State University, Perryville

These funds will be used for renovation and improvements at Perryville facilities.

\$200,000 (100 percent of total program funding)
Future Minority Teacher Scholarships

This money will be used to help fund Missouri's Scholarship Program for minority teacher education students in approved programs at four-year colleges or universities in Missouri.

Re-appropriations

\$10,000,000 (100 percent of total state funding)
Linn State Technical College Planning, Design and Construction

These funds are a re-appropriation, and they will be used for the planning, design and construction of a new facility for heavy equipment technology.

\$300,000 (100 percent of total state funding)
University of Missouri, Kansas City

This money is a re-appropriation, and they will be used to research expansion options for the existing dental school on the Kansas City campus.